



# MES COLLEGE ERUMELY

## CAPITAL AND ADMINISTRATIVE BUDGET



THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT ADMINISTRATIVE BUDGET 2017-2018 M.E.S.ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary	1500000	Tuition fees	25875000
Wages	500000	Special fees	8625000
Administrative expense	600000	Canteen Rent	60000
Office Expense	650000	A.T.M.Rent	48000
Repairs and maintenance	1500000	Post office rent	2400
University fees	750000	Ladies hostel rent	150000
Central administration fee	0	Sale of application forms	200000
Advertisement	175000		
Rates and Taxes	100000		
Employers P.F	1200000		
Caution deposit	350000		
Bus Expense	1500000		
Excess of income over expenditure	12635400		
Total	34960400	Total	34960400




Secretary

THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT CAPITAL BUDGET 2017-2018, M.E.S.ERUMELY COLLEGE.

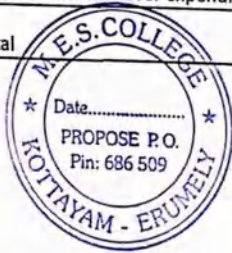
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Building construction	14500000	Agriculture Income	450000
Furniture	500000	Bank Loan	7600000
Library Books	150000	loan refund/Grant from central	
Lab Equipments	350000	and other institutions	8700000
solar lights	150000		
Electrification Work	350000		
Land developments	750000		
	16750000		16750000



  
Secretary

THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT ADMINISTRATIVE BUDGET 2018-2019 M.E.S. ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary	1650000	Tuition fees	2625000
Wages	500000	Special fees	8750000
Administrative expense	650000	Canteen Rent	60000
Office Expense	700000	A.T.M.Rent	48000
Repairs and maintenance	1500000	Post office rent	2400
University fees	850000	Ladies hostel rent	168000
Central administration fee	0	Sale of application forms	200000
Advertisement	175000		
Rates and Taxes	50000		
Employers P.F	1350000		
Caution deposit	350000		
Bus Expense	1650000		
Excess of income over expenditure	11203400		
Total	35478400	Total	35478400



*(Handwritten Signature)*

MAHEEN M. N.  
PRINCIPAL  
M.E.S. COLLEGE ERUMELY



THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT CAPITAL BUDGET 2019-2020 M.E.S.ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Building construction	6500000	Agriculture Income	350000
Furniture	800000	Bank Loan	0
Library Books	500000	loan refund/Grant from central	
Lab Equipments	650000	and other institutions	9000000
solar lights	150000		
Electrification Work	750000		
Total	9350000		9350000



*Maheen M. N.*  
Principal

MAHEEN M. N.  
PRINCIPAL  
M.E.S. COLLEGE ERUMELY

THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT ADMINISTRATIVE BUDGET 2019-2020 M.E.S.ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary	17000000	Tuition fees	27000000
Wages	500000	Special fees	9000000
Administrative expense	700000	Canteen Rent	60000
Office Expense	750000	A.T.M.Rent	72000
Repairs and maintenance	750000	Post office rent	3000
University fees	900000	Ladies hostel rent	240000
Central administration fee	0	Sale of application forms	220000
Advertisement	250000	Mens hostel rent	150000
Rates and Taxes	55000		
Employers P.F/ ESI	1560000		
Caution deposit	350000		
Loan interest and others [Building]	4080000		
Excess of income over expenditure	9850000		
Total	36745000		36745000

*For*  
*Submitted to Mrs. Leela S. P. M. M. S. Erumely*  
*Principal*  
*21/1/2019*



Principal  
**MAHEEN M. N.**  
**PRINCIPAL**  
**M.E.S. COLLEGE ERUMELY**

THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT CAPITAL BUDGET 2020-2021 M.E.S. ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Building construction	5000000	Agriculture Income	200000
Furniture	500000	Bank Loan	0
Library Books	700000	loan refund/Grant from central	
Lab Equipments	1500000	and other institutions	2421000
Acreditation [ NAAC]	500000	Excess Income over expenditure	13139000
Electrification Work	400000		
Laoan repayment	6000000		
Bus shelter construction	1160000		
Total	15760000		15760000

*[Signature]*  
Principal  
31/1/2020

MAHEEN M.N.  
PRINCIPAL  
M.E.S. COLLEGE  
ERUMELY

*[Signature]*

**K P NAZARUDEEN**  
SECRETARY  
MES COLLEGE ERUMELY



THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT ADMINISTRATIVE BUDGET 2020-2021 M.E.S.ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary	17680000	Tuition fees	28875000
Wages	550000	Special fees	9625000
Administrative expense	800000	Canteen Rent	60000
Office Expense	1000000	A.T.M.Rent	72000
Repairs and maintenance	1500000	Post office rent	3000
University fees	1400000	Ladies hostel rent	1200000
Central administration fee	300000	Sale of application forms	200000
Advertisement	500000	Mens hostel rent	160000
Rates and Taxes	60000	Bus pass collection	850000
Employers P.F/ ESI	2000000		
Caution deposit	350000		
Loan interest and others [Building]	1766000		
Excess of income over expenditure	13139000		
Total	41045000	Total	41045000

Md. Saad M  
10/1/2020  
at Erumely Campus

*[Handwritten signature]*

*[Handwritten signature]*  
Principal

31/1/2020

**KAMAZARUDEEN**  
SECRETARY  
MES COLLEGE ERUMELY

**MAHEEN M.N.**  
PRINCIPAL  
M.E.S. COLLEGE  
ERUMELY

mesbudget@gmail.com), on or before 17 February 2020.

Thanking You,

Yours faithfully,

*[Handwritten signature]*

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THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT CAPITAL BUDGET 2021-2022 M.E.S. ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Building construction	4000000	Agriculture Income	180000
Furniture	450000	Bank Loan	0
Library Books	550000	loan refund/Grant from central	
Lab Equipments	1700000	and other institutions	800000
Acreditation [ NAAC]	700000	Excess of Income over expenditure	12872000
Electrification Work	300000		
Loan repayment	5000000		
Bus shelter construction	1152000		
Total	13852000		13852000

K P HAZARUDEEN  
SECRETARY  
MES COLLEGE ERUMELY

MAHEEN M.N.  
PRINCIPAL  
M.E.S. COLLEGE  
ERUMELY

Principal 7/1/2021

THE MUSLIM EDUCATIONAL SOCIETY [REGD] CALICUT ADMINISTRATIVE BUDGET 2021-2022 M.E.S.ERUMELY COLLEGE.

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Salary	18000000	Tuition fees	28875000
Wages	550000	Special fees	9625000
Administrative expense	1000000	Canteen Rent	60000
Office Expense	1000000	A.T.M.Rent	60000
Repairs and maintenance	1200000	Post office rent	3000
University fees	1400000	Ladies hostel rent	675000
Central administration fee	200000	Sale of application forms	200000
Advertisement	500000	Mens hostel rent	150000
Rates and Taxes	60000	Bus pass collection	1200000
Employers P.F/ ESI	1950000		
Caution deposit	350000		
Loan interest and others [Building]	1766000		
Excess of income over expenditure	12872000		
Total	40848000	Total	40848000

K P NAZARUDEEN  
SECRETARY  
MES COLLEGE ERUMELY

Principal  
MAHEEN M.N.  
PRINCIPAL  
M.E.S. COLLEGE  
ERUMELY